

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

STATE OF NEW MEXICO  
PUBLIC EDUCATION DEPARTMENT  
300 Don Gaspar Santa Fe, NM 87501-2786  
Budget Adjustment Request

Doc. ID: 515-000-2324-0021-I

Fund Type: General Fund / Capital  
Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2023-2024

Entity Name: South Valley Preparatory School

Contact: Maria Fidalgo, Business Manager

Phone: 505-379-6323

Email: fidalgo.mariad@gmail.com

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough):

|                                   |                |
|-----------------------------------|----------------|
| FLOWTHROUGH ONLY                  |                |
| Budget Period: 2023-07-01         | To: 2024-06-30 |
| A. Approved Carryover:            |                |
| B. Total Current Year Allocation: |                |
| D. Total Funding Available:       |                |

Revenue 31600.0000.11112 \$65,127.00

| Fund                              | Function            | Object   | Program         | Location  | Job Class         | Present Budget | Adj Amt Exp | Adj Budget   | ADD'L FTE |
|-----------------------------------|---------------------|--|-----------------|---|-------------------|----------------|-------------|--------------|-----------|
| 31600 Capital Improvem ents HB-33 | 4000 Capital Outlay | 54312 Maintenance & Repair - Buildings and Grounds | 0000 No Program | 515001 South Valley Preparatory School-Admin Office | 0000 No Job Class | \$40,000.00    | \$65,127.00 | \$105,127.00 |           |
| Sub Total                         |                     |  |                 |   |                   |                | \$65,127.00 |              |           |
| Indirect Cost                     |                     |  |                 |   |                   |                |             |              |           |
| DOC. TOTAL                        |                     |  |                 |   |                   |                | \$65,127.00 |              |           |

Justification:

to budget FY23 audited cash

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 6/27/2024

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

| Name               | Role              | Date                 |
|--------------------|-------------------|----------------------|
| Maria Fidalgo      | Business Manager  | 6/27/2024 8:46:46 PM |
| Baylor Del Rosario | Superintendent    | 6/27/2024 9:10:19 PM |
| Lukas Lowery-Ross  | Budget Analyst    | 7/2/2024 9:00:40 AM  |
| Vince Vigil        | Budget Supervisor | 7/2/2024 10:14:40 AM |